



Texas Agricultural Experiment Station

The Texas A&M University System
Agricultural Research and Extension Center
El Paso

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El Paso, TX 79927-5020
915/859-9111
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Mr. Mike Fahey
El Paso Water Utilities
PO Box 511
El Paso, Texas 79961

Dear Mike,

We are delighted to have the Water Utilities provide seed support for the Watershed Council in cooperation with the El Paso Agricultural Research and Extension Center. Attached are three original copies of the agreement, reviewed and approved by the NM-TX Water Commission MAC meeting on October 18th and by the Watershed Council Executive Meeting October 19th. We need to complete the signatures on each original. Can you have John and Ed sign and then return to us in the enclosed envelope.

Please contact Lori Miller if you have any questions.

Sincerely,

Dr. Ari M. Michelsen

AMM:lm

Paso del Norte Watershed Council
New Mexico - Texas Water Commission
TAES - EPWU Cooperative Agreement
Start-up Seed Grant Budget 10-17-01

Category	Expense
Salary (12 mo @ 50%)	\$18,000
Benefits (19 hrs/wk, fringe 8.25%)	\$1,485
(> 19 hrs/wk, fringe 15.5 + ins. \$375/mo)	xx
Telephone & Equipment (computer, software, printer)	\$4,000
Supplies (duplic/printing/postage, materials)	\$4,500
Travel	\$650
Office Space	\$1,200
Indirect Costs (10% excl. office)	\$2,864
Total	\$32,699

Budgeted amounts by category are estimates. To provide flexibility, amounts of up to 25% within a category can be transferred to another category without modification of this agreement.